

	Appropriated Funds	Dedicated Funds
<u>State Department of Health</u>		
FY'18 General Revenue Fund for Duties	\$53,083,790	
Kidney Health Revolving Fund 202 for Duties	\$0	
Genetic Counseling License Revolving Fund 203 for Duties	\$4,650	
Tobacco Prevention and Cessation Revolving Fund 204 for Duties	\$1,207,393	
Alternatives to Abortion Services Revolving Fund 207 for Duties	\$17,951	
Public Health Special Revolving Fund 210 for Duties	\$34,804,776	
Nursing Facility Administrative Penalties Fund 211 for Duties	\$0	
Home Health Care Revolving Fund 212 for Duties	\$310,892	
Oklahoma National Background Check Fund 216 for Duties	\$1,227,400	
Civil Monetary Penalty Revolving Fund 220 for Duties	\$2,879,776	
Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties	\$18,416	
Breast Cancer Act Revolving Fund 225 for Duties	\$50,000	
Sports Eye Safety Program Revolving Fund 226 for Duties	\$0	
Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties	\$50,000	

Multiple Sclerosis Society Revolving Fund 229 for Duties	\$0
Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties	\$0
Oklahoma Lupus Revolving Fund 235 for Duties	\$0
Trauma Care Assistance Revolving Fund 236 for Duties	\$23,439,308
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties	\$18,572
Regional Guidance Centers Revolving Fund 250 for Duties	\$0
Child Abuse Prevention Revolving Fund 265 for Duties	\$57,877
Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties	\$20,000
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties	\$1,150,065
Dental Loan Repayment Revolving Fund 284 for Duties	\$465,664
Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties	\$0
Oklahoma State Athletic Commission Revolving Fund 295 for Duties	\$310,198
CMIA Programs Disbursing Fund 340 for Duties	
Federal Funds Revolving Fund 400 for Duties	
TOTAL	\$53,083,790
	\$66,032,938

Inter-Agency Funds	Other Funds	Total Funds
	\$10,459,588	\$63,543,378 **10,459,588 not a real fund but
		\$0
		\$4,650
		\$1,207,393
		\$17,951
\$2,267,800	\$30,737,185	\$67,809,761 **Utilized for operational needs
		\$0
		\$310,892
		\$1,227,400
		\$2,879,776
		\$18,416
		\$50,000
		\$0
		\$50,000

\$0

\$0

\$0

\$23,439,308

\$18,572

\$0

\$57,877

\$20,000

\$1,150,065

\$465,664

\$0

\$310,198

\$61,000,000 \$61,000,000

\$59,161,323 \$105,252,590 \$164,413,913

\$61,429,123 \$207,449,363 \$387,995,214

is excess budget subject to pending cuts to right-size